

SMALL MINORITY BUSINESS RESOURCES DEPARTMENT  
ACTIVE THIRD PARTY PROJECTS - DECEMBER 2013

PROFESSIONAL SERVICES:		Project Goals				Current Participation														
PROJECT NAME	CONSULTANT/ DEVELOPER	AA	H	A/NA	WBE	AA	H	A/NA	WBE	Contract Amount	Expenditures date to	CONTACT NAME	SMBR CONTACT	SPONSOR DEPT.	REPORTIN G	PROJECT STATUS	% Expensed	Incentive Amount		Completion Date
Apple Corporation	Cadence McShane	1.90%	9.20%	4.90%	15.80%	0.00%	88.67%	0.00%	6.53%	\$4,193,992.00	\$3,992,857.62	Srinath Pai Kasturi	Raymond Young	EGRSO	Monthly	Design in Progress	95.20	not applicable		Jan-14
ABIA Consolidated Rental Car Facility	DW Architecture	1.90%	9.00%	4.90%	15.80%	4.17%	9.41%	5.99%	7.71%	\$10,926,394.00	\$8,735,598.83	David Yeagy	Raymond Young	ABIA	Monthly	Design in Progress	79.95	not applicable		May-15
Green Water Treatment Plant	Jones & Carter	1.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	0.00%	\$396,122.00	\$0.00	Bryan Embrey/ Mark Fowler	Stella Richerson-Kinley	EGRSO	Monthly	Design Pending	0.00	not applicable		Dec-14
National Instruments	Not identified at this time.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Scott Christman	Raymond Young	EGRSO	Monthly	Design Pending	0.00	\$1,667,575.00	estimated	Have not started.
VISA Inc and VISA U.S.A.	Gensler	1.10%	2.81%	2.21%	4.91%	0.00%	8.75%	0.00%	0.69%	\$283,933.00	\$26,792.00	Ross Anders/ Aimee D. Janousek	Stella Richerson-Kinley	EGRSO	Monthly	Design in Progress	9.44	\$1,560,000.00	not to exceed	May-15

CONSTRUCTION:		Project Goals				Current Participation														
PROJECT NAME	CONTRACTOR/ DEVELOPER	AA	H	A/NA	WBE	AA	H	A/NA	WBE	Contract Amount	Expenditures date to	CONTACT NAME	SMBR CONTACT	SPONSOR DEPT.	REPORTIN G	PROJECT STATUS	% Expensed	Incentive Amount		
Apple Corporation	Cadence McShane	1.70%	9.70%	2.30%	13.80%	1.10%	4.07%	3.09%	11.11%	\$94,097,484.00	\$18,218,715.00	Srinath Pai Kasturi	Raymond Young	EGRSO	Monthly	Construction in Progress	19.36	\$8,600,000.00	estimated	Jan-14
ABIA Consolidated Rental Car Facility (CONRAC)	Austin Commercial	1.47%	3.89%	0.37%	2.39%	0.25%	1.15%	0.08%	11.22%	\$90,167,426.00	\$11,688,510.00	David Yeagy	Raymond Young	ABIA	Monthly	Construction in Progress	12.96	not applicable		May-15
																Construction in Progress. Participation numbers as of April 2013.				
US Farathane	Harvey-Cleary Builders	1.70%	9.70%	2.30%	13.80%	3.98%	9.05%	9.61%	4.68%	\$710,070.00	\$661,749.00	Rodney Turton/ Duane Sees	Stella Richerson-Kinley	EGRSO	Monthly		93.19	\$212,695.00	estimated	Dec-13
The Advisory Board Company	The Advisory Board Company	1.70%	9.70%	2.30%	13.80%	0.00%	5.64%	0.00%	10.14%	\$4,600,382.00	\$516,797.74	Joyce Ramirez	Stella Richerson-Kinley	EGRSO	Monthly	On Hold	11.23	\$372,590.00	not to exceed	On Hold
																Construction pending. Begins next year.	0.00	not applicable		Dec-15
Green Water Treatment Plant	Trammell Crow	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	0.00%	\$9,181,600.00	\$0.00	Bryan Embrey/ Mark Fowler	Stella Richerson-Kinley	EGRSO	Monthly			not applicable		Dec-15
VISA Inc and VISA U.S.A.	DPR Construction	1.10%	2.81%	2.21%	4.91%	0.00%	0.00%	0.60%	0.00%	\$5,241,875.00	\$4,009,658.00	Ross Anders/ Aimee D. Janousek	Stella Richerson-Kinley	EGRSO	Monthly	Construction in Progress	76.49	\$1,560,000.00	not to exceed	May-15
HID Global	Harvey-Cleary	1.70%	9.70%	2.30%	13.80%	0.55%	7.22%	1.83%	4.65%	\$29,805,893.52	\$24,619,080.35	Scott Haegelin	Stella Richerson-Kinley	EGRSO	Monthly	Construction in Progress	82.60	\$920,576.00	estimated	Dec-13
National Instruments	Not identified at this time.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Scott Christman	Raymond Young	EGRSO	Monthly	Construction pending	0.00	\$1,667,575.00	estimated	Have not started.

(1) Apple reporting only certified dollars expensed. Project is 91.76% completed

NOTE: Based on November expenditure reports